

OFFICIAL
TOWN OF McCANDLESS
ORDINANCE NO. 1519

AN ORDINANCE OF THE TOWN OF McCANDLESS FIXING THE REAL ESTATE TAX RATE FOR THE YEAR 2022 AND APPROVING THE TOWN BUDGET FOR THE YEAR 2022.

BE IT ORDAINED AND ENACTED by the Town Council of the Town of McCandless, Allegheny County, Pennsylvania as follows:

Section 1. A tax is hereby levied on all real property within the Town of McCandless subject to taxation for general governmental purposes, for debt purposes, for fire prevention and for capital improvements for the fiscal year 2022 as follows:

For governmental purposes, debt purposes, fire prevention purposes, and capital improvements, the sum of 1.236 mills on each dollar of assessed valuation, or the sum of 12.36 cents (\$.1236) on each one hundred dollars of assessed valuation.

Section 2. The 2022 Town of McCandless **General Fund** Budget is hereby approved as follows:

SUMMARY OF ESTIMATED REVENUE

Real Estate Taxes	\$ 3,307,000
Act 511 Taxes	9,525,000
Penalties, Interest and Lien Filing Cost Reimbursements	17,500
Licenses, Permits and Franchise Fees	373,325
Fines and Forfeits	43,000
Interest Earnings	22,000
Rents and Royalties	9,500
State Capital and Operating Grants	152,500
State Shared Revenues and Entitlements	602,000
Local Grants/Contributions	317,100
Regional Asset District Sales Tax	460,000
Charges and Fees	446,770
Special Assessments	7,900
Contributions and Donations	8,750
Sale of Assets	15,000
Transfers In from Other Funds	345,000
Transfers In from Prior Year Fund Balance	861,310
Refunds of Prior Year Expenditures	<u>172,000</u>
TOTAL ESTIMATED REVENUES	\$ 16,685,655

SUMMARY OF ESTIMATED APPROPRIATIONS

General Government	\$ 2,270,655
Public Safety	8,104,815
Public Works	3,989,055
Culture & Recreation	839,130
Refunds	107,000
Fund Transfers Out	<u>1,375,000</u>
TOTAL ESTIMATED EXPENDITURES	\$ 16,685,655

Projected General Fund Fund Balances (12/31/2022):

Nonspendable Fund Balance	\$ 45,000
Committed Fund Balance	1,202,820
Assigned Fund Balance	- 0 -
Unassigned Fund Balance	<u>7,877,741</u>
TOTAL	\$ 9,125,561

Section 3. The 2022 Town of McCandless **State Highway Aid Fund** Budget is hereby approved as follows:

SUMMARY OF ESTIMATED REVENUE

Liquid Fuels State Funds	\$ 809,600
Turnback Funds	26,800
Interest Income	<u>1,000</u>
TOTAL ESTIMATED REVENUE	\$ 837,400

SUMMARY OF ESTIMATED APPROPRIATIONS

Transfers Out – Capital Improvements Program Fund	<u>\$ 837,400</u>
TOTAL APPROPRIATIONS	\$ 837,400

Section 4. The 2022 Town of McCandless **Street and Water Assessment Fund** Budget is hereby approved as follows:

SUMMARY OF ESTIMATED REVENUE

Interest Income	<u>\$ 4,100</u>
TOTAL ESTIMATED REVENUE	\$ 4,100

SUMMARY OF ESTIMATED APPROPRIATIONS

Contributions to Fund Balance	<u>\$ 4,100</u>
TOTAL APPROPRIATIONS	\$ 4,100

Projected Street and Water Assessment Fund Fund Balance (12/31/2022):

Committed Fund Balance – Capital Projects	\$ 833,000
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Section 5. The 2022 Town of McCandless **Capital Projects and Improvements Fund** Budget is hereby approved as follows:

SUMMARY OF ESTIMATED REVENUE

State Capital and Operating Grants	\$ 989,660
Interest Income	15,000
Transfers In from Prior Year Fund Balance	477,000
Transfers In from Other Funds	<u>2,722,100</u>
TOTAL ESTIMATED REVENUE	\$ 4,203,760

SUMMARY OF ESTIMATED APPROPRIATIONS

General Government	\$ 914,660
Public Works	2,839,100
Culture and Recreation	<u>450,000</u>
TOTAL APPROPRIATIONS	\$ 4,203,760

Projected Capital Projects and Improvements Fund Fund Balance (12/31/2022):	
Committed Fund Balance (12/31/2022)	\$ 2,564,187

Section 6. The 2022 Town of McCandless **Transportation District Fund** Budget is hereby approved as follows:

SUMMARY OF ESTIMATED REVENUE

Assessments	\$ 124,650
Interest Income	<u>2,500</u>
TOTAL ESTIMATED REVENUE	\$ 127,150

SUMMARY OF ESTIMATED APPROPRIATIONS

Transfers Out	\$ 124,700
Contributions to Fund Balance	<u>2,450</u>
TOTAL APPROPRIATIONS	\$ 127,150

Projected Transportation District Fund Fund Balance (12/31/2022):	
Restricted Fund Balance (12/31/2022) – Capital Projects	\$ 581,582

Section 7. The 2022 Town of McCandless **American Rescue Plan Fund** Budget is hereby approved as follows:

SUMMARY OF ESTIMATED REVENUE

Federal Revenue	\$ 1,475,470
Interest Income	<u>3,060</u>
TOTAL ESTIMATED REVENUE	\$ 1,478,530

SUMMARY OF ESTIMATED APPROPRIATIONS

Transfers Out	\$ 730,000
Contributions to Fund Balance	<u>748,530</u>
TOTAL APPROPRIATIONS	\$ 1,478,530


Projected American Rescue Plan Fund Fund Balance (12/31/2022):	
Restricted Fund Balance (12/31/2022) – Capital Projects and General Fund Revenue Recovery	\$ 1,495,530

Section 8. An estimate of the specific items making up the amounts appropriated to the various departments is on file in the Office of the Secretary of the Town, 9955 Grubbs Road, Wexford, PA 15090.

ORDAINED AND ENACTED into law this 13th day of December 2021 to become effective January 1, 2022.

ATTEST:

TOWN COUNCIL
TOWN OF McCANDLESS



Secretary

President